Operating Report Schedule 10
Georgia Power Company
Current Period: Apr-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Apr-23

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$238,374,091.56	$249,208,641.19	$1,078,685,493.16	$1,115,648,752.83	$4,476,670,766.73	$3,807,673,115.44
M4111132 - Commercial Sales (M)	$256,466,918.35	$273,046,251.97	$1,041,561,643.87	$1,050,970,536.62	$4,151,220,799.53	$3,353,842,783.45
M4111133 - Industrial Sales (M)	$113,181,246.88	$143,433,471.41	$442,582,358.01	$494,070,534.08	$2,203,922,641.31	$1,592,205,886.64
M4111134 - Public street and highway lighting (M)	$6,689,836.94	$6,929,308.34	$27,102,217.17	$27,285,215.82	$85,911,744.27	$81,268,321.39
M4111136 - Railroads and Railways (M)	$645,286.90	$809,771.15	$3,319,788.94	$3,142,998.06	$13,873,426.83	$10,000,586.47
M4111113 - Retail Electric Rev. (M) Total	**$615,357,380.63**	**$673,427,444.06**	**$2,593,251,501.15**	**$2,691,118,037.41**	**$10,931,599,378.67**	**$8,844,990,693.39**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$77,204.88	$86,003.98	$283,272.41	$307,598.53	$900,380.15	$904,613.16
M4111101 - Territorial Sales for Resale (M) Total	**$77,204.88**	**$86,003.98**	**$283,272.41**	**$307,598.53**	**$900,380.15**	**$904,613.16**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$3,312,895.92	($364,283.49)	($234,238,498.15)	($11,333,964.01)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$3,312,895.92**	**($364,283.49)**	**($234,238,498.15)**	**($11,333,964.01)**
M4111111 - Territorial Sales (M) Total	**$615,434,585.51**	**$673,513,448.04**	**$2,596,847,669.48**	**$2,691,061,352.45**	**$10,698,261,260.67**	**$8,834,561,342.54**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,526,130.58	$1,957,700.55	$4,983,480.65	$10,918,313.86	$24,294,498.17	$21,699,623.93
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$11,322,578.93	$16,982,332.21	$39,119,484.60	$73,395,785.82	$169,779,548.41	$204,854,657.64
M4111114 - Non-Territorial Sales (M) Total	**$12,848,709.51**	**$18,940,032.76**	**$44,102,965.25**	**$84,314,099.68**	**$194,074,046.58**	**$226,554,281.57**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$628,283,295.02**	**$692,453,480.80**	**$2,640,950,634.73**	**$2,775,375,452.13**	**$10,892,335,307.25**	**$9,061,115,624.11**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$1,169,466.59	$1,277,114.83	$4,311,026.86	$5,446,691.75	$15,498,643.67	$16,686,522.00
M4111191 - Misc Service Revenues (M)	$22,760,193.81	$20,396,854.10	$86,572,549.33	$80,689,504.88	$258,765,018.39	$241,210,908.62
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$0.00	$294,254.69	$311,965.89
M4111193 - Rent from Electric Property (M)	$2,024,116.35	$1,905,978.27	$8,258,432.94	$7,624,121.32	$25,315,798.37	$23,622,573.41
M4111194 - Other Electric Revenues (M)	$14,660,089.81	$9,873,381.23	$54,212,262.68	$43,248,667.86	$127,440,926.13	$141,536,751.94
M4111195 - Prov Rate Refunds-Non Retail (M)	($866,555.00)	$0.00	($866,555.00)	($1,943,511.00)	$1,582,733.00	$1,117,382.00
M4111116 - Other Operating Revenues (M) Total	**$39,747,311.56**	**$33,453,328.43**	**$152,487,716.81**	**$135,065,474.81**	**$428,897,374.25**	**$424,486,103.86**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$668,030,606.58**	**$725,906,809.23**	**$2,793,438,351.54**	**$2,910,440,926.94**	**$11,321,232,681.50**	**$9,485,601,727.97**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Apr-23

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Apr-23

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,761,309,008	1,749,433,488	8,084,527,627	8,771,603,369	28,398,560,512	27,887,088,542
S4420005 - KWH-Commercial Total	2,413,497,909	2,382,426,525	9,829,847,074	9,817,391,650	32,587,135,065	31,591,327,211
S4420105 - KWH-Industrial Total	1,905,322,794	1,926,515,964	7,508,274,280	7,651,391,228	23,708,016,191	23,529,602,019
S4440010 - KWH-Public Street & Highway Lighting	23,913,247	25,173,086	97,385,223	101,809,873	296,921,463	311,008,590
S4460010 - KWH-Sales Railroad & Railway	11,089,939	11,320,409	48,196,353	48,377,838	143,509,681	142,746,945
S4400002 - KWH-Retail Sales Total Total	**6,115,132,897**	**6,094,869,472**	**25,568,230,557**	**26,390,573,958**	**85,134,142,912**	**83,461,773,307**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	885,806	1,006,277	2,929,258	3,304,548	9,736,086	9,593,481
S4470011 - Total Wholesale Sales Total	**885,806**	**1,006,277**	**2,929,258**	**3,304,548**	**9,736,086**	**9,593,481**
Territorial Sales Total	**6,116,018,703**	**6,095,875,749**	**25,571,159,815**	**26,393,878,506**	**85,143,878,998**	**83,471,366,788**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	465,420	149,512	2,089,515	2,294,954	4,951,806	3,210,958
S4470060 - KWH Sales-Non-Assoc NTR Total	198,515,128	188,016,267	563,317,340	927,427,671	1,758,492,419	3,003,761,555
S4470300 - KWH Sales to Affiliates -Total	49,594,819	34,668,519	148,441,530	233,320,521	222,804,190	405,979,176
S4470011 - Total Wholesale Sales Total	**248,575,367**	**222,834,298**	**713,848,385**	**1,163,043,146**	**1,986,248,415**	**3,412,951,689**
Non-Territorial Sales Total	**248,575,367**	**222,834,298**	**713,848,385**	**1,163,043,146**	**1,986,248,415**	**3,412,951,689**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,364,594,070**	**6,318,710,047**	**26,285,008,200**	**27,556,921,652**	**87,130,127,413**	**86,884,318,477**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Apr-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Apr-23

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,380,148
S4420000 - Electric Customers-Commercial	326,688
S4420100 - Electric Customers-Industrial	10,678
S4440000 - Customers-Public Street & Highway Lighting	9,437
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,726,952**

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